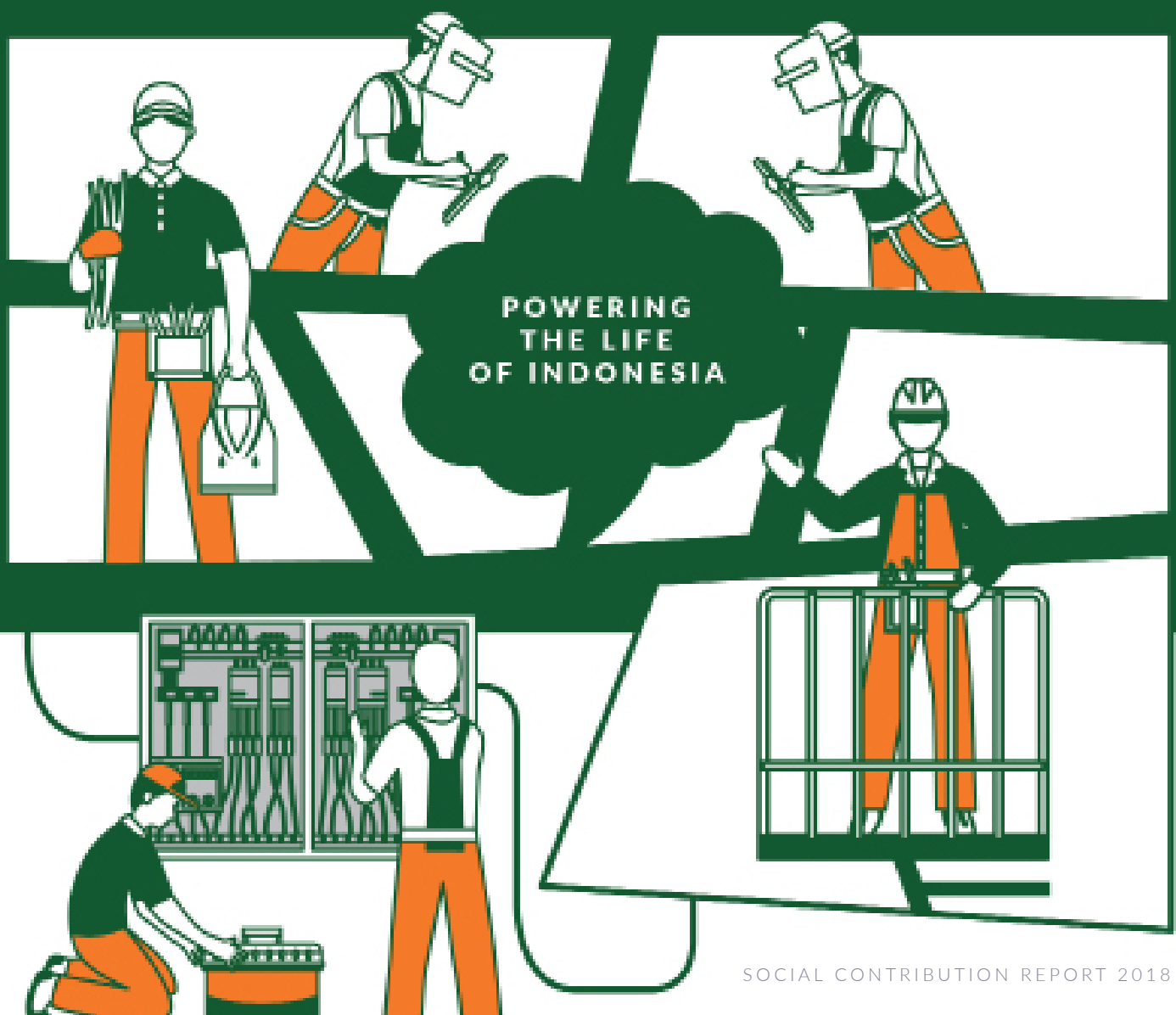
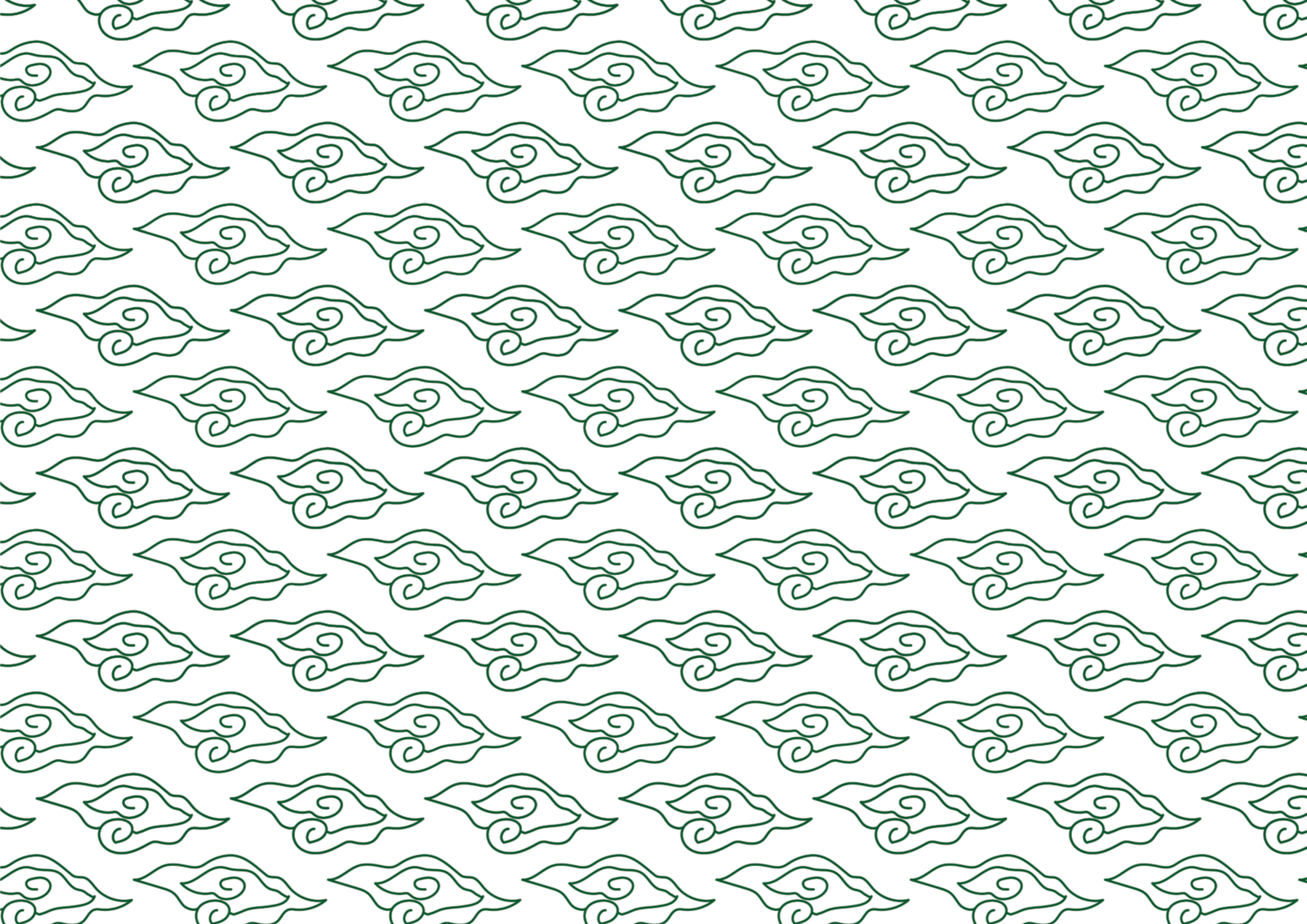


SOCIAL ECONOMIC CONTRIBUTION  
AND CIREBON POWER COMMUNITY  
DEVELOPMENT PROGRAM  
ACTIVITIES IN 2018

[WWW.CIREBONPOWER.CO.ID](http://WWW.CIREBONPOWER.CO.ID)





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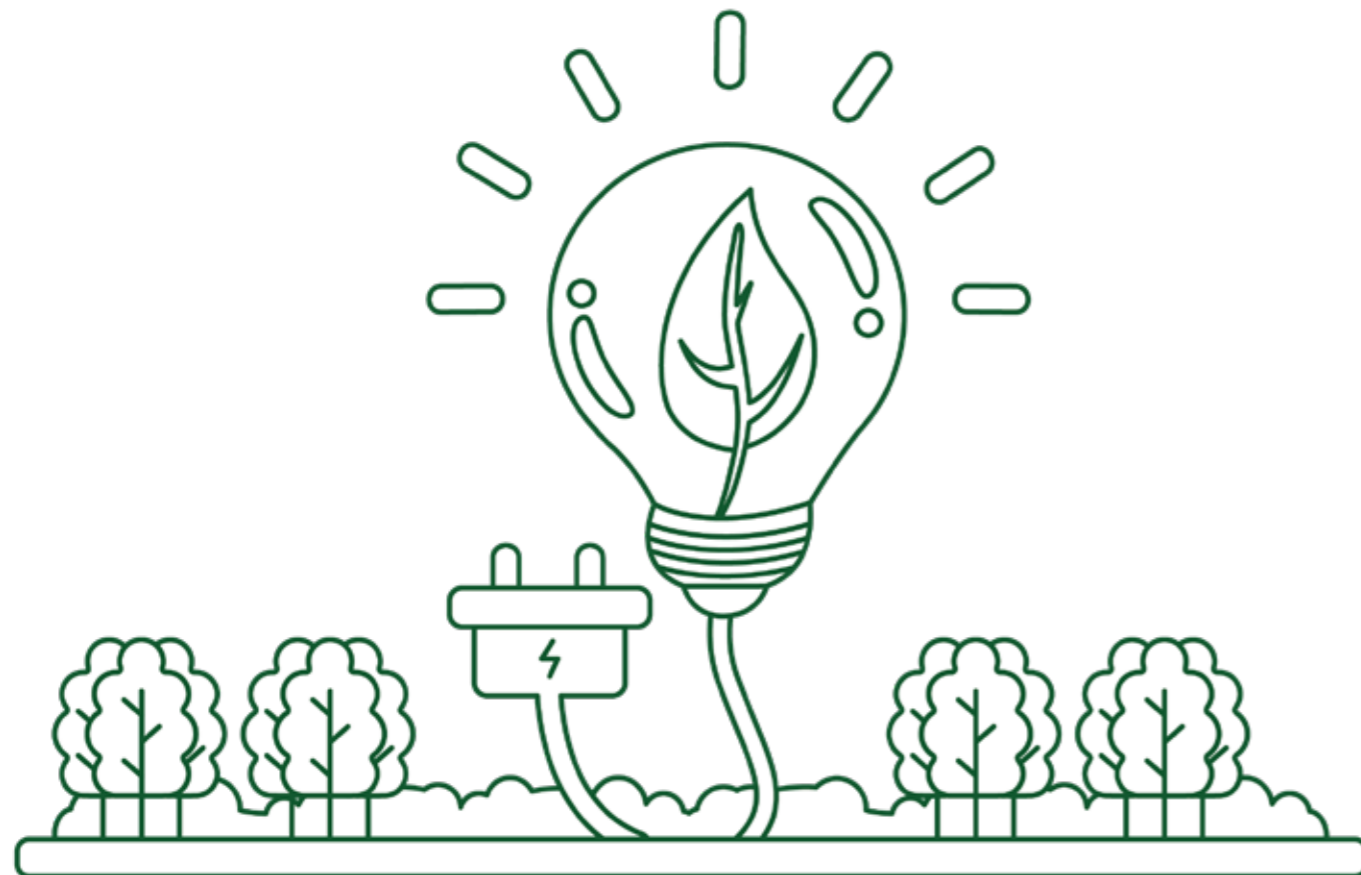
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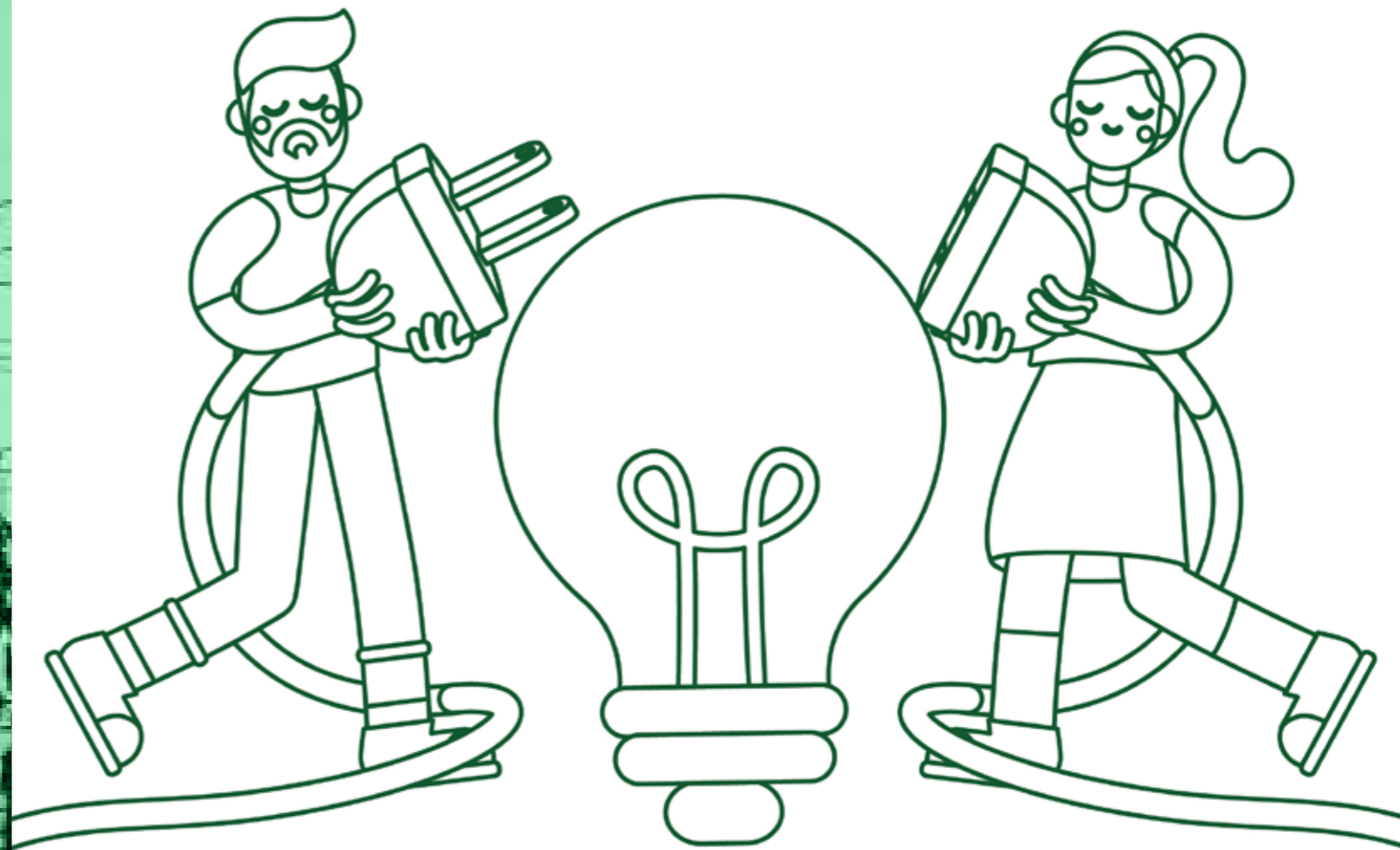
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# Powering the Life of Indonesia



## Powering the Life of Indonesia



Is more than just a slogan. For us, it's a guiding principle that allows us to give meaning to our existence. Cirebon Power was envisioned to be the pioneer of cleaner energy solutions using technological advances to preserve the environment and to ensure a better life for all through the power we generated.

# About Cirebon Power

## Chapter. 1

### Vision

We dream of a growing nation fueled by the power of energy. We produce energy to make things brighter and lives better.

### Mission

We produce energy not only to light but also to energize people in pursuing their dreams and becoming a powerful nation.

“We want to power not only a nation, but each and every life in it. We want to light not only cities, but each and every home in it. We strive to deliver a smarter, cleaner, and more reliable energy for everyone. That is our part in building a brighter indonesia.”

### Our Values

#### Trustworthy

- Do the right thing
- Be ethical
- Be professional
- Show responsibility
- Respect others
- Get better everyday
- Strive for the best

#### Impactful

- Do things with purpose
- Bring a positive impact

#### Friendly

- Be warm
- Be open and approachable
- Be a friend
- Show kindness

#### Pioneer

To be at the forefront in bringing clean energy and changing the lives of people in Indonesia through innovations.



### Overview of Cirebon Power

For us, hard work should give meaning. While doing our operation as energy producer, we have to maintain our environment as well.

Since its establishment, Cirebon Power is envisioned to pioneer cleaner energy solutions using technological advances to preserve the environment and to ensure a better life for all by the power we produce.

Cirebon Power has a 1x660 MW Supercritical coal-fired power plant in Cirebon coastal area. Recently, we have been developing another new unit, which is an Ultra-Supercritical coal-fired power plant with the capacity of 1x1000MW. As part of the Indonesian Government 35,000 MW Power Plant Program, our new unit is a proof of our contribution for a better Indonesia.



#### PT Cirebon Electric Power (CEP)

Established in 2007, CEP is a multi-national consortium company consisting of several companies such as Marubeni Corporation (Japan), Indika Energy (Indonesia), Korea Midland Power (South Korea), and Samtan (South Korea). The group of energy powerhouse join forces and built our first unit of 1x660 MW in Kanci Kulon village, West Java. Starting in July 2012, the power plant began its operation and has been producing 5 TWh of electricity per year to the Java-Madura-Bali (JAMALI) grid.

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Vision and Mission

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### Cirebon Energi Prasarana (CEPR)

The multi-national consortium behind the success of our first unit, began a new journey by adding Japan's JERA to develop the 1x1,000MW expansion project. Not only bigger and stronger than the previous one, this new unit utilizes more advanced Ultra-Supercritical technology that enables us to produce more energy in a more efficient way. The expansion unit is expected to operate in 2021.

## Cirebon Power Community Development Program

Cirebon Power always believes that community support and prosperity has an important role to the company's success. Since 2010, we have been conducting social and economic contributions within the framework of supporting the development of the Cirebon Regency community, especially villages around the power plant. We have done several programs to develop community start from identifying the needs of community based on surveys and studies, program planning, implementation, mentoring, monitoring, up to the evaluation of the program's implementation.

Based on Central Bureau of Statistics, in 2017, Cirebon Regency has Human Development Index of 67,39 which was still relatively low. This index was measured by health, educational, and economical dimension and it became a challenge in developing the surrounding community. The other challenge is relating to cultural issues, which may become our obstacles and also capital at the same time in running our planned program.

Along its journey, several community development programs have gradual improvement through the mentorships provided in the community. A number of programs that were initiated from the beginning and have good outcome include women empowerment through batik business development starting with zero knowledge to skilled women who could make and market the products limitedly. Another process that has also been successful is how Rumah Terasi has become a pioneer of shrimp paste development, which in fact has been the key of the Kanci community economy. Recently, products of Rumah Terasi come in better packaging with more variants, instead of only shrimp paste. These products can be found in some gift shops throughout Cirebon.

The initiation of other programs in terms of education, health, environment, economic empowerment, and culture also received wide acceptance. For example, "Taman Bacaan" which was established by Cirebon Power in

Citemu Fishermen Village is able to attract children's attention. Everyday, around ten children gather, read, and make a summary of what they read. Even on Saturday, the Taman Bacaan's area is full of kids who get excited to learn something new. Some of them who do not get a seat also participate in this program by staying on fisherman boat on the river while reading books.

Through our cooperation with Koperasi Mitra Dhuafa (Komida), our community development program in a form of Micro Financing also succeeded in empowering communities around

the company. Through the adoption of Grameen Bank system, this mechanism has helped people and small businesses a lot shown by the increasing numbers of its members while we keep on providing revolving funds in order to reach a wider community.



## How We Initiate a Program

Generally, we initiate program based on potential mapping, problems, and needs of the community through a series of comprehensive approach as follows:

### 1 Social Mapping

Social Mapping aims to understand and get a complete picture of the social conditions of local communities in terms of problems, potential, as well as necessities, especially related to sustainable living. This initiative also helps to identify stakeholders related to their role in the program, identify the main issue of the problems, and the analysis of potential conflicts in the society. Before implementing the target, we apply this initiative to prevent any mistakes in our community development program.

### 2 Grow Citizen's Awareness

Build awareness on the importance of bottom-up community development so that the program implemented can be impactful and bring value to the community. This is also important to increase their sense of belonging to the program. By conducting this approach, we are hoping that the program can be implemented continuously and improved gradually.

### 3 Formulate an Approach

Formulate an approach to be used, including how the parties are involved such as our stakeholders in implementing the program. This implementation should be an opportunity to collaborate with other parties to ensure the sustainability of the program's impact.

### 4 Building Sustainable Relationships

Building sustainable relationships with the beneficiaries of the program. This is a method for managing, monitoring, and reporting so we can be able to measure the effectiveness of our empowerment program.

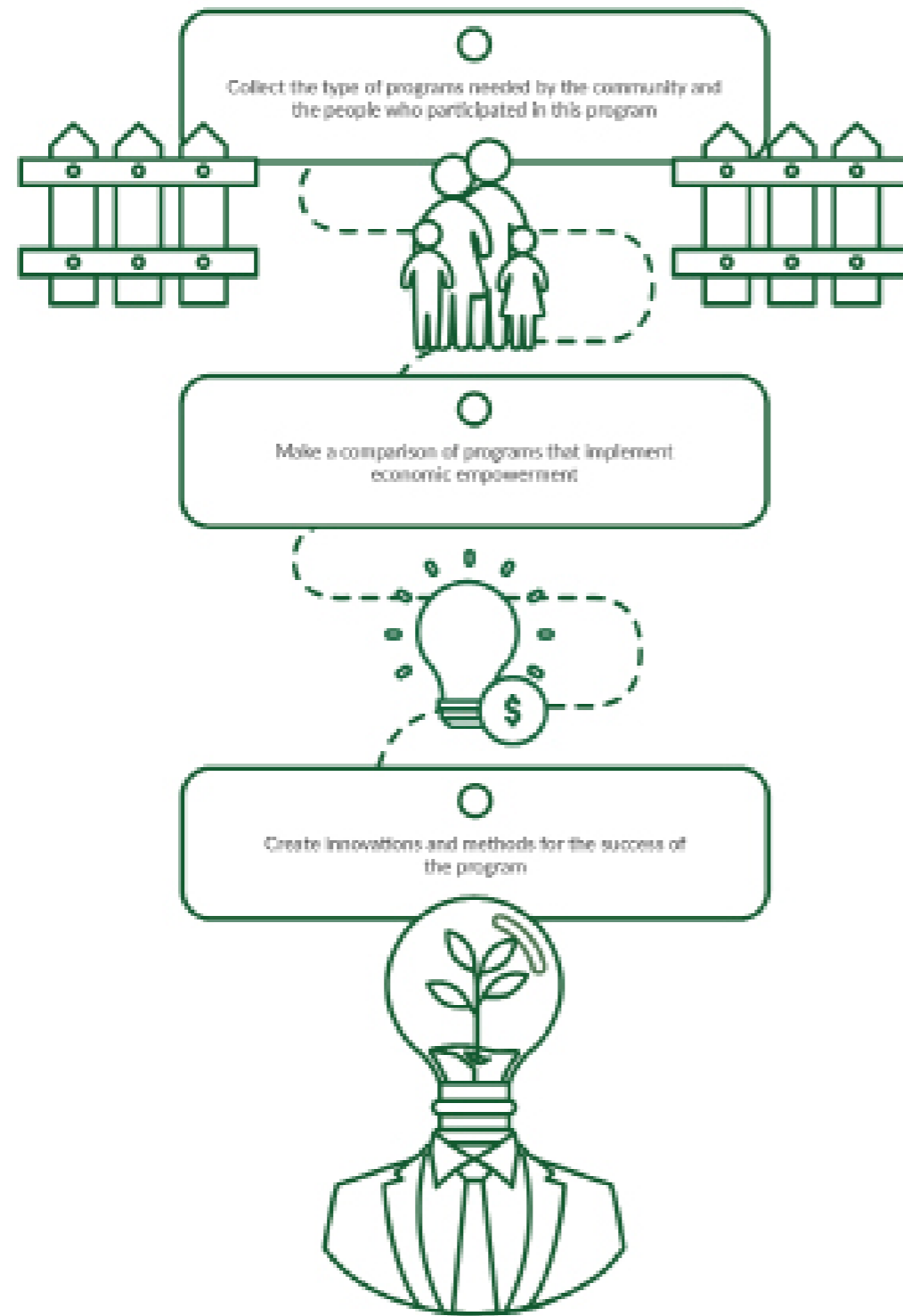
### 5 Have A Clear Time Plan

Have a clear time plan for each phase of the program, starting from the initiation, monitoring phase, until the development of an independent community so that the exit strategy can be conducted as planned.

CIREBON POWER

## Program Initiation Method

Several villages in Ring 1 and Ring 2 around Cirebon Power are our priorities in implementing the empowerment program of Cirebon Power. The chosen program is tailored to the community needs and included in the category according to the previously planned program. The following are the general steps that we have taken in implementing community development programs.



## Monitoring and Evaluation Methods

Monitoring and evaluations carried by Cirebon Power do not only focus on the output produced but also to see the outcomes and its impacts, both from the social, economic, and environmental aspects.

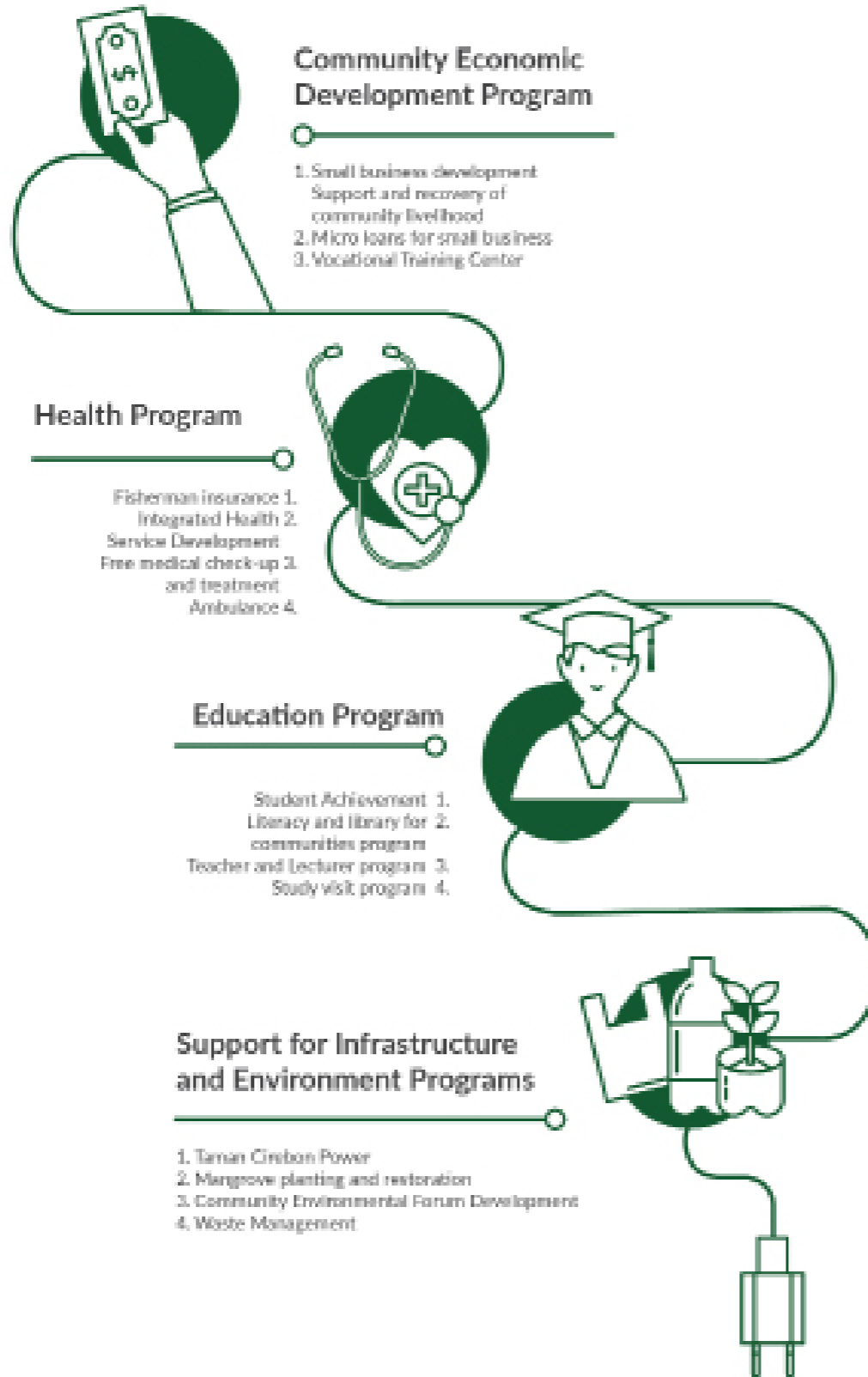
### Exit Strategy In Every Program

In initiating every program, Cirebon Power conducts a plan from the beginning to the exit strategy as a form of the development towards an independent community group as beneficiaries with the process flow as follows:





## The Program that Has Been Running Until 2018



<b>Social Contributions in Numbers</b>	<b>350</b> Housewives who are members of SME Group Development	<b>130</b> Fishermen and Farmers as beneficiaries of a Livelihood Support Program	<b>912</b> Small businesses as beneficiaries of Micro Financing
<b>900</b> Local community as beneficiaries of vocational training	<b>4</b> units of ambulances for <b>6</b> villages	<b>15,506</b> babies and toddlers as beneficiaries of nutritious food	<b>10,000</b> people as participant in free treatment program
Life and accident insurance for <b>18,000</b> fishermen	<b>1,707</b> students learning and visiting the power plant	<b>16,400</b> students as beneficiaries of outstanding student award	Coastal Literacy Program and Children's Library in coastal villages
School and college visit by lecturers and teachers	Planting <b>30,000</b> trees	Planting of <b>80,000</b> mangrove trees	Cirebon Power Park as a public facility for recreational, educational and development of SME's

# Community of Small Business Development

## Providing Skills to Empower the Community

### Chapter. 2

#### Contributions in Community Development

In line with Cirebon Power's vision and mission, community development becomes the goal of social and economic contributions around the power plant area. These efforts are in line with SDGs (Sustainable Development Goals) established by the United Nations (UN) ([www.un.org/sustainabledevelopment](http://www.un.org/sustainabledevelopment)). SDGs is a blueprint for achieving a more sustainable future for all living elements. The SDGs goals are inter-connected in fighting poverty, achieving prosperity and justice.

In this section, the scope of the program in developing the community economy is conforming to SDGs points numbers 1, 2 and 8 (No Poverty, Zero Hunger, Decent Work, and Economic Growth).



## Shrimp Paste Makers Group – “House of Terasi” of Kanci

Kanci has always been known as a shrimp paste producer. The shrimp paste originates from *rebon* (small shrimp), which is then processed with water and pounded hence it can last almost a year. As part of our initiatives in developing the economy of Kanci district, “Kelompok Perajin Terasi Kanci” was then formed. Together with local universities,

Cirebon Power provides mentoring and guidance for quality improvement, product standardization, packaging and product-market expansion.

The group has been developed from 2014 until now:



### Achievements in 2018:

- Development of various products from raw shrimp paste to ready-to-serve products such as Siwang (onion flavored shrimp paste), shrimp paste sauces, salted shrimp paste crackers, sweet shrimp paste crackers, buffalo shrimp paste crackers, shrimp paste stick to *gawil* beans that rely on shrimp paste as the main flavor.
- In 2018, Kanci House of Terasi's products have entered 18 leading souvenir shops in Cirebon City and sold online.



## Cirebon Batik Artisans Group

Cirebon is also well-known for its Batik. The introduction of Batik making to the local community has triggered the growth of batik industry in Kanci and its surroundings. Since 2014, Cirebon Power has started training local community who has zero knowledge of batik. Training has been continuously delivered in form of various topics such as creating pattern on fabric, *mencanting*, *filling (isen)*, and do "pelorotan". By now, local community have mastered advanced technique of Batik.

Several challenges that are commonly found are process of creating batik patterns,

designing the end product such as shirts, and implementing ideal natural colouring.

### Achievements in 2018:

- In early 2018, this group was able to create batik with Cirebon distinctive pattern and develop good quality traditional coastal, marine and fishermen pattern. later on coastal pattern become unique theme of this group.
- Fulfills orders from Cirebon Power to be used as souvenirs for its visiting guests and start selling at hotels and gift shops in Cirebon.



## Rejeki Mundu Fish and Crab Cracker Makers Group

Mundu Pesisir Village is a coastal area inhabited by fishing communities. The wives have a side business selling the products of fishermen's catches in form of pepes or pindang fish. To increase the income of the wives in the area, Cirebon Power initiated the formation of a group of fish cracker and crab crackers maker Rejeki Mundu. With a group of about 15 people, this group is given stimulants in the form of tools for making crackers.

Cooked crackers are sold more than raw crackers, hence Cirebon Power initiate mentoring program in making packaging and production house, hoping that the cooked crackers will be an additional products that sell well on top of their initial products.

### Achievements in 2018:

- More hygienic production house
- Developing product's packaging that is better, attractive and hygienic to increase sales
- Production and marketing training
- Acquire Home Industry Food (PIRT) certification for group products

## Pawon Mimi Cooking Group

Cirebon Power also helps the empowerment of housewives in Kanci Village through a cooking program. Pawon Mimi cooking group are empowered through training to make a variety of snacks and dishes. This program was only held in 2018, but has begun to receive many orders. There is a special place in Taman Cirebon, allocated for Pawon Mimi Cooking group. cooking orders had reached a turnover of 1 million rupiahs per day before Eid al-Fitr. Because of its strategic location on the northern coast line, many people stop by to taste the food made by the Pawon Mimi group.

Pawon Mimi also serves catering orders from local residents. Cirebon Power helps by providing cooking and catering utensils, so that this group can serve catering orders for celebrations and marriages.

### Achievements in 2018:

- The establishment of the Pawon Mimi shop
- Product quality improvement training and group financial management training
- Repayment of loans obtained from Cirebon Power and distribution of the remaining proceeds to group members



## Ratu Cirebon Makeup Artist Group

This group originated in 2014 through inaugural training held by Cirebon Power in collaboration with the District Manpower Service (Disnakertrans) Training Center (BLK). After that this group is able to operate independently. In mid-2018, support for interest-free loans and further training is provided to foster the growth of this group. Currently traditional and modern wedding supplies are available, equipped with hairdressing salon equipment. The mentoring

that was done by Cirebon Power was to provide traditional bridal make up training. On top of that, local clothes and equipment were also given to this group so that it could be an asset for the group. This group is expected to grow together and able to meet the expectations of the user community and become a new source of additional income for members of the group.

### Achievements in 2018:

- Skill enhancement training and group financial management training
- The establishment of the second group which was administered by the first group



## Sewing Group- Klambi Cirebon

Other economic empowerment programs is a sewing group named Klambi Cirebon, which includes members from villages of Mundu, Kanci Kemis, Karang Tanggung and Waruduwur. Initially, several communities were given training in sewing around 2015. After that, Cirebon Power gave access to capital through the procurement of sewing equipment placed in Taman Cirebon. Once they are skilled enough in sewing, Klambi

started to accept orders from Cirebon Power and its partners from outside the communities.

Coaching in managerial become necessary, hence the group can continue to operate and prosper. Their product portfolio should be maintained in order to build customer trust towards this sewing group.

### Achievements in 2018:

- The formation of second and third unit of the sewing group supported by the first group.
- The classification of different groups based on their level of competencies, where the highest level are able to accept orders with high level of expertise from external parties
- New mentors emerge from community members who can provide guidance to new group members.



## Testimonials

Cirebon Power continuously facilitates us to go through Batik training, provide batik equipment.



**Tuti (batik artisan)**



"Now I know how to make batik as Cirebon Power continuously facilitates us to go through Batik training, provide batik equipment, and gave access to capital. Hopefully, we can have our own store outside the community, because traditional Batik tulis are relatively more expensive and local communities are not interested".

The introduction of modern and hygienic packaging has made our products more up-to-date.



**Sofia (Alu Lumpang/ House of Terasi)**



"The introduction of modern and hygienic packaging has made our products more relevant to the market. Sales has expanded to famous souvenir shops in Cirebon city, Going forward, we must think about how to maintain supply of raw material because catching rebon is increasingly difficult to predict."



### Eci (Pawon Mimi)

"Women in the community were helped by training provided by Cirebon Power. Provision of cooking utensils also enable us to cook with many variations that consumers might want. Despite catering that is currently ongoing, we still need more income. We hope to have a place to sell like we used to, to further boost women's income in this group."



### Ani (Ratu Cirebon)

"At first, we only gather to discuss makeup. But then we realized its economic values after we attend regional bridal makeup training. Cirebon Power's support through bridal makeup and wedding dress has been very beneficial to our group".



### Mese (Cirebon Power)

"Some communities are already capable of running their own businesses independently, but some still need guidance such as batik artisans. We continue to provide assistance as much as possible so that the knowledge and skills they acquired can be beneficial and generate more income for them".



### Ruhana (Rejeki Mundu)

"Fish and crab crackers are our alternative products to be sold besides "ikan pindang". Fried crackers generated more sales than the raw ones but it requires large workforces. The support in form of location development, acquisition of Home Industry Food certification (PIRT) and additional tools facilitated by Cirebon Power is very beneficial so that groups can work better and hygienically".



### Achmad Aji (Klambi Cirebon)

"Starting with sewing training, Klambi emerges as a place for a group of tailors. Cirebon Power is not only providing sewing equipment, but also placing orders in various



forms such as shirts, uniforms, and others. In the future, we have to be more aggressive to market our products by displaying samples of our products on-site to build customers' trust".

## Cirebon Power Guided SMEs based on Statistical Data in 2018

No	Name of SME	Total Members
1	House of Terasi	45
2	Klambi Cirebon Sewing House	17
3	Ratu Cirebon Makeup Artist Group	26
4	Pawon Mimi	12
5	Rejeki Mundu Crackers & "Bandeng"	27
6	Coastal Batik	24

## Lists of SME Offline Product Sales Partners

No	Store Name
1	Cirebon Cinnamon
2	Cirebon Joy
3	Toko Oleh Oleh Sumber Jaya
4	Toko Oleh Oleh Mami
5	Asia Toserba
6	Toko Oleh Oleh Khrisna
7	Bentani Hotel
8	Toko Oleh Oleh Omase
9	Toko Aneka Kue kanoman
10	Toko Aneka Kue Jagasatru
11	Toko Oleh Oleh Kendal
12	Toko Oleh Oleh Bandeng Kendal
13	Toko Oleh Oleh RM Mangkang Raya
14	Toko Oleh Oleh Pak Moel Semarang



# Support Livelihood Optimization and Income Improvement

## Chapter. 3



pg.32  
Livelihood  
Optimization,  
Jelombang Selar  
Fisherman Group

Community groups in ring 1 from Mundu Pesisir, Bandengan, Citemu, Waruduwur, Kanci Kulon, Kanci, Astanajapura, Astanamukti, and Pangarengan village have various jobs ranging from farming, fishermen, and cricket farmers.

support is in line with the objectives of the SDGs (Sustainable Development Goals) such as poverty alleviation to support the people's livelihoods and economy. A large number of fishing and agricultural communities are one of the focus of livelihood support programs conducted by Cirebon Power.

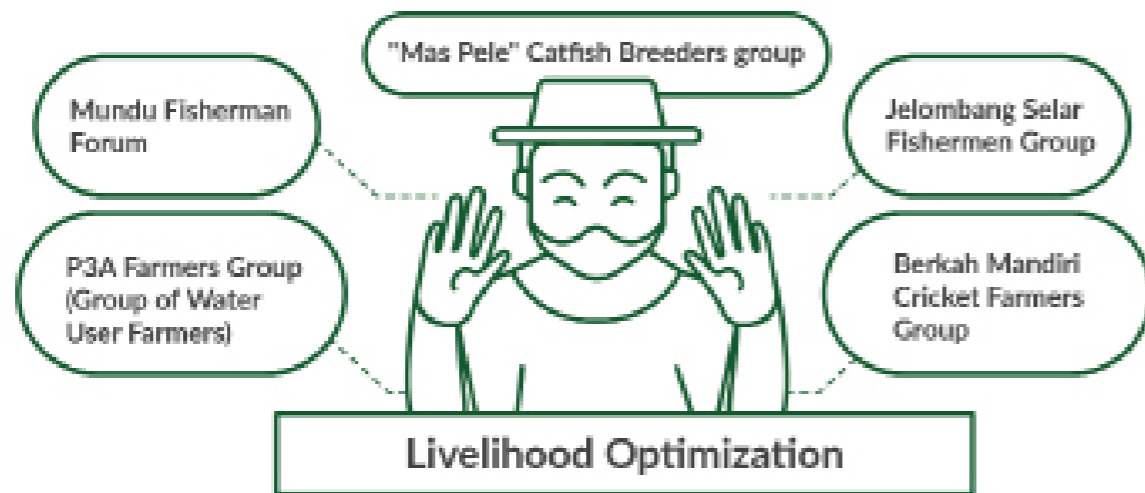
pg.33  
Berkah Mandiri  
Cricket Farmers  
Group, P3A Farmers  
Group (Group of  
Water User Farmers)

Cirebon Power recognizes the need to support towards community livelihoods. This

pg.34  
Mundu Fisherman  
Group

pg.35  
"Mas Pele" Catfish  
Breeders Group

pg.36  
Testimonials



## Jelombang Selar Fishermen Group

This group consists of 50 coastal fishermen who sail at seashore using small boats with a capacity of 1-2 people.

Cirebon Power supports the provision of fishing nets, fishing gear and mangrove planting activities.

Another support is financial management coaching by assisting them in setting up contributions on their behalves which later on will be used to cover their fishing activities and basic necessity.

### Achievements in 2018

- The formation of group and administrator who have high awareness on the importance of group work and mutual support; increased group's financial management skills. The cohesiveness of the group is expected to be a useful capital for the group development.
- Establishment of planting and mangrove nurseries that provide additional income to people.



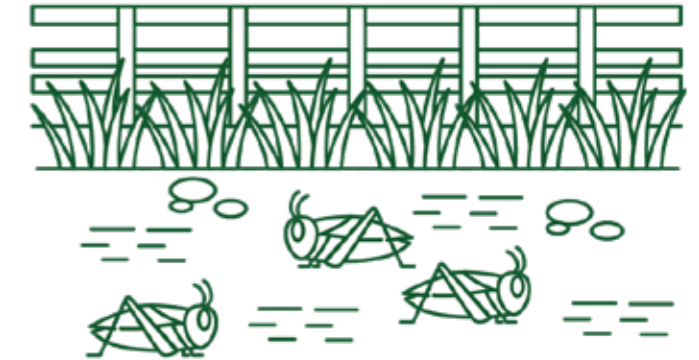
## Berkah Mandiri Cricket Farmers Group

Kanci region is an ideal place for cricket business. It can bring additional income to the community. Crickets can be harvested quickly if they are cultured in a disciplined way, it can also be used as bird food.

Therefore, groups of cricket breeder groups were formed with a loan facility provided by Cirebon Power. It is hoped that the

group can increase their capital and have more cricket eggs & feed, so that farmers get maximum result.

At the same time, Cirebon Power continues to provide assistance and guidance by partnering with Cirebon Regency Agricultural and animal husbandry Office to increase productivity.



## P3A Farmers Group (Group of Water User Farmers)

Farmers in Kanci Kulon now have to rely on water pumps to irrigate their rice fields because irrigation from the previous reservoir is damaged. Cirebon Power helped them in providing 23 PK /8-inch agricultural water pump capable of irrigating 115 hectares of rice fields taken from Kanci river. To sustain it, a group of farmers was formed so that they are able to finance their own operations and maintenance.



THE AMOUNT OF FARMER'S BENEFICIARY	THE SCALE OF WATER SUPPLY RECIPIENT	FARMING TYPES	MAINTENANCE PERIOD	BUDGET (MACHINE IMPROVEMENT)	KETERANGAN
------------------------------------	-------------------------------------	---------------	--------------------	------------------------------	------------

102

60,25 Ha

Rice fields

90 Days  
April-June

The use of irrigation machines, farmers collectively buy fuel (gasoline)





## Mundu Fisherman Forum

With more than dozens of ships, the fishermen forum which consist of four coastal villages namely Bandengan, Citemu, Mundu Pesisir and Waruduwur, provide services for coal barges who unload their cargo at the dock in the Cirebon Power PLTU project. These services include picking up and delivering ship crews who want to go ashore and also providing logistical needs for barges. Every month, there are around 17-19 parked barges and fishermen are ready to work 24-hours. Cirebon Power provides this opportunity to local fishermen groups so that they can get additional income besides fishing.

In addition to the above opportunities, Cirebon Power also contributed 4 boat engines to the Waruduwur fishermen's group in September 2018. This engine enable the fishermen to go farther to the open sea and catch more fish.

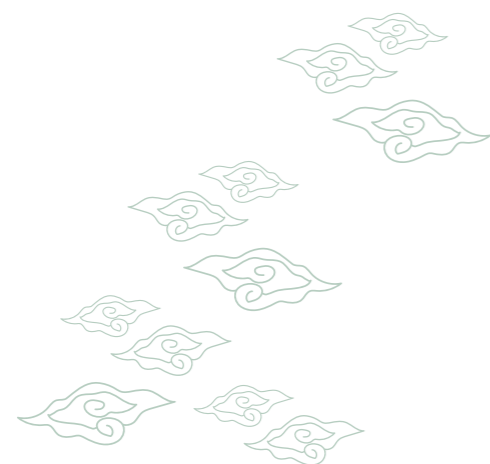
Another breakthrough is the development of miniature fishing boats which are replicas of real fishing boats. In this case, Cirebon Power helps the craftsmen by providing equipment to build miniature boats and craft workshops. As one of Cirebon Power support for environmental preservation, wood waste taken from Cirebon power plant are used as materials to make the crafts.

## "Mas Pele" Catfish Breeders Group

Fish farming is one of potential sources of income in Kanci Kulon Village and catfish farming is popular due to its high propensity of success. Since April 2017, 31 residents have been invited to learn about fish farming in Subang, West Java. In May 2018, CEP sent two groups of 9 members each to join intensive learning in Kapetakan Village of Cirebon.

In August 2018, 40,000 of catfish seeds were placed in several ponds in Kanci Kulon. The Maspele Catfish Breeders Group which consists of 10 members have been looking forward to the outcome of raising these catfish seeds. However, the catfish harvest has not yet been successful considering that they are still learning. The expectation is that in February-March 2019 these catfish can be harvested.





**Toni (Head of the 4 Village Fishermen Forum)**



"We operate our boat services with full commitment and responsibility. The opportunities provided by Cirebon Power really help us in getting additional income".

# Testimonials



**Misnen (Head of the Jelombang Selar Fisherman Group)**



"Having a fishermen's community makes us stronger. Now we can have a saving account in case we are unable to go to the sea. Cirebon Power supports us by providing fishing gear and teaching us about financial management. These supports are very helpful for us to continue this line of work".



**Achmad Aji (Head of Berkah Mandiri Cricket Farmers Group)**



"Breeding crickets do not require a lot of knowledge. All you need is skill and perseverance. The market is very big, not only in Cirebon but also in Jakarta. Our main barrier is the capital for cricket feeds because we have to deal with its fluctuating prices. With loans and assistance from Cirebon Power, we can increase our productivity".



**Ade (Head of the Mas Pele Catfish Breeders Group)**



"Cirebon Power has greatly helped us. and It's now up to us, whether we can learn and produce it. We really want to expand the breeder group".

# Testimonials



**Khairuddin (Head of the Kanci Kulon Water User Farmers Group)**



"Although we have an irrigation system, the water irrigation channel has been damaged for several years so the rice fields are not well watered. We really appreciate the support from Cirebon Power so we can now irrigate our rice fields during the dry season by taking water from the river using the pump provided. Going forward, our job is to ensure farmers participate in financing the maintenance of water pumps".



**Tobi'in (Cirebon Power)**



"We encourage people to build community and learn how to work within a team. Cirebon Power supports each group differently in accordance to their needs and give managerial training whenever it is required."

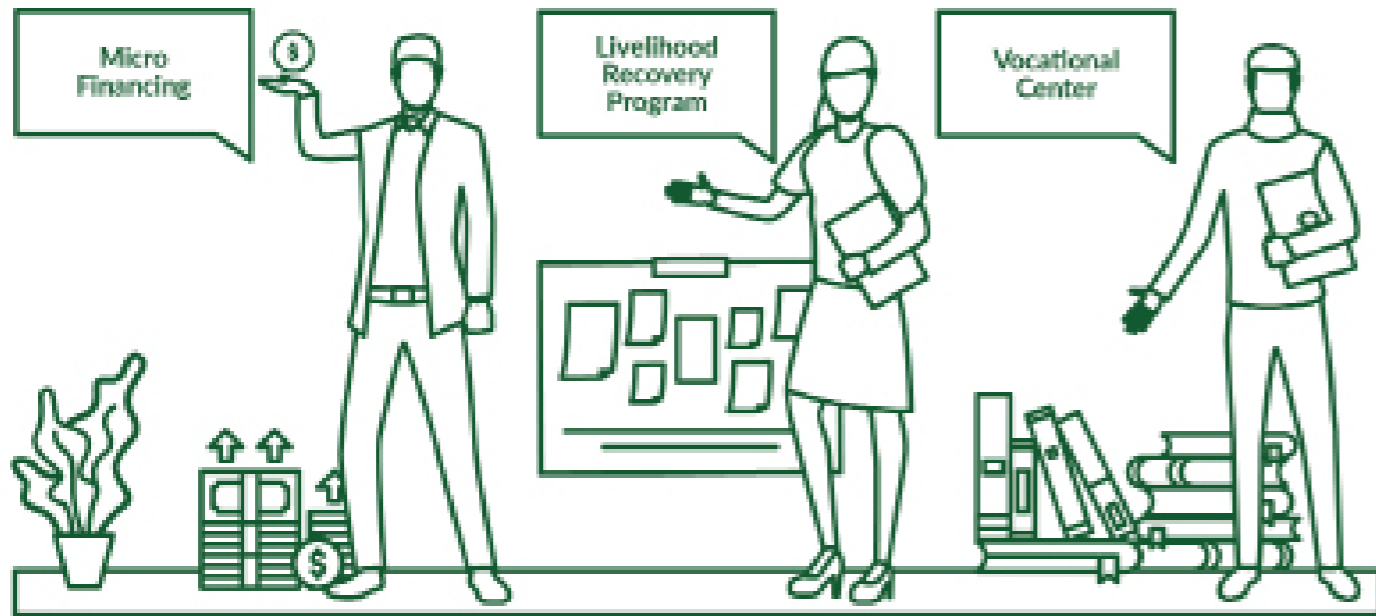


Preserving Life Quality

# Restoration Program for Community Livelihood

Chapter. 4

The impact of development often changes socio-economic conditions of the community one of which in form of community's livelihood. Cirebon Power sees this as a challenge on how to restore people's livelihoods. For example, salt farmers who live in the villages of Waruduwur, Kanci, and Kanci Kulon can no longer work on their salt farms, this has become one of the targets of Cirebon Power's Livelihood Restoration Program.



## Micro Financing

Our micro-financing scheme has adopted Grameen Bank Concept which has proven successful in micro-financing. The main targets are housewives, who are then put into groups of five to ten members. Each group will jointly apply a loan and liable for the outstanding amount of loan if one of its members has default.

With this concept, they have responsibility for the loan and strive toward building their business, hoping that their business will grow and expand.

This financing scheme provides fund for micro-businesses

and only requires simple documentation such as a copy of identity cards of husband and wife and family card. In order to withdraw the funds ranges from 1-3 million Rupiahs per person, there are mandatory 5x workshops that they need to attend which include topics such as financial management, business development & motivation, next subject related to "capacity building" will also be included. Weekly meetings are held to facilitate loan repayment & build relations among the members.

In 2018, the amount invested for this program is more than 1,184,000,000 Rupiahs and distributed to 413 people who involve in 16 small home-based businesses.



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Beneficiaries  
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Type of Business

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## Beneficiaries by Village

No	Month	Number of Beneficiaries by Region					Total
		Kanci	Kanci Kulon	Waru duwur	Penggarengan	Astana mukti	
1	January	0	0	0	0	0	0
2	February	0	0	0	0	0	0
3	March	0	0	0	0	0	0
4	April	0	0	0	0	0	0
5	May	12	41	13	10	0	76
6	June	3	0	0	0	0	3
7	July	5	22	7	12	0	46
8	August	7	13	18	3	0	41
9	September	3	17	22	10	9	61
10	October	6	6	14	21	0	47
11	November	20	6	27	26	1	80
12	December	12	16	15	16	0	59
<b>TOTAL</b>		<b>68</b>	<b>121</b>	<b>116</b>	<b>98</b>	<b>10</b>	<b>413</b>

## Total Disbursement by Villages

No	Area	Disbursement of Funds (IDR)
1	Waruduwur	362,100,000
2	Penggarengan	182,500,000
3	Kanci Kulon	385,800,000
4	Kanci	234,300,000
5	Astanamukti	20,000,000
<b>TOTAL</b>		<b>1,184,700,000</b>



## Type of Business

No	Type of Business	January	February	March	April	May	June	July
1	Farming	0	0	0	0	16	0	8
2	Agriculture	0	0	0	0	9	0	2
3	Miscellaneous Investment	0	0	0	0	5	0	4
4	Canteen	0	0	0	0	16	0	12
5	Selling Vegetables	0	0	0	0	14	1	8
6	Selling Fish, Mussel, and etc	0	0	0	0	1	0	6
7	Small Groceries Store	0	0	0	0	6	1	1
8	Selling Clothes	0	0	0	0	4	0	1
9	Cleaning, Washing, Barber and etc	0	0	0	0	4	0	1
10	Handicraft	0	0	0	0	1	0	1
11	Medicine, Herbal, Cosmetics Business	0	0	0	0	0	0	1
12	Sewing	0	0	0	0	0	0	0
13	Sanitary Business	0	0	0	0	0	0	0
14	House Water Supply Service	0	0	0	0	0	0	0
15	Selling Traditional Food	0	0	0	0	0	0	0
16	House Equipment & Furniture	0	0	0	0	0	1	1
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76</b>	<b>3</b>	<b>46</b>

No	Type of Business	August	September	October	November	December	Total
1	Farming	17	13	1	6	17	70
2	Agriculture	0	5	5	0	0	21
3	Miscellaneous Investment	2	1	1	9	2	27
4	Canteen	8	13	15	25	8	104
5	Selling Vegetables	1	5	2	9	1	45
6	Selling Fish, Mussel, and etc	0	6	4	10	0	28
7	Small Groceries Store	6	9	10	7	6	53
8	Selling Clothes	4	3	2	7	4	28

9	Cleaning, Washing, Barber and etc	0	0	1	1	0	7
10	Handicraft	0	0	0	1	0	4
11	Medicine, Herbal, Cosmetics Business	1	1	0	0	1	4
12	Sewing	0	1	0	1	0	2
13	Sanitary Business	2	2	6	3	2	14
14	House Water Supply Service	0	1	0	0	0	2
15	Selling Traditional Food	0	1	0	0	0	1
16	House Equipment & Furniture	1	0	0	1	1	3
<b>TOTAL</b>		<b>41</b>	<b>61</b>	<b>47</b>	<b>80</b>	<b>90</b>	<b>413</b>

## Vocational Training Center

In its attempt to empower local employment, Cirebon Power has actively accommodated the local communities with skills improvement by providing vocational training programs since 2013. In early 2017, these programs were then upgraded through the development of Vocational Training Center.

Since early 2018, Cirebon Power has continuously strengthened its cooperation with related stakeholders to improve the training quality and varieties of its subjects based on the type of services required by CP 1 and 2, such as operation and maintenance, welding, scaffolding fitter, and other workforces.

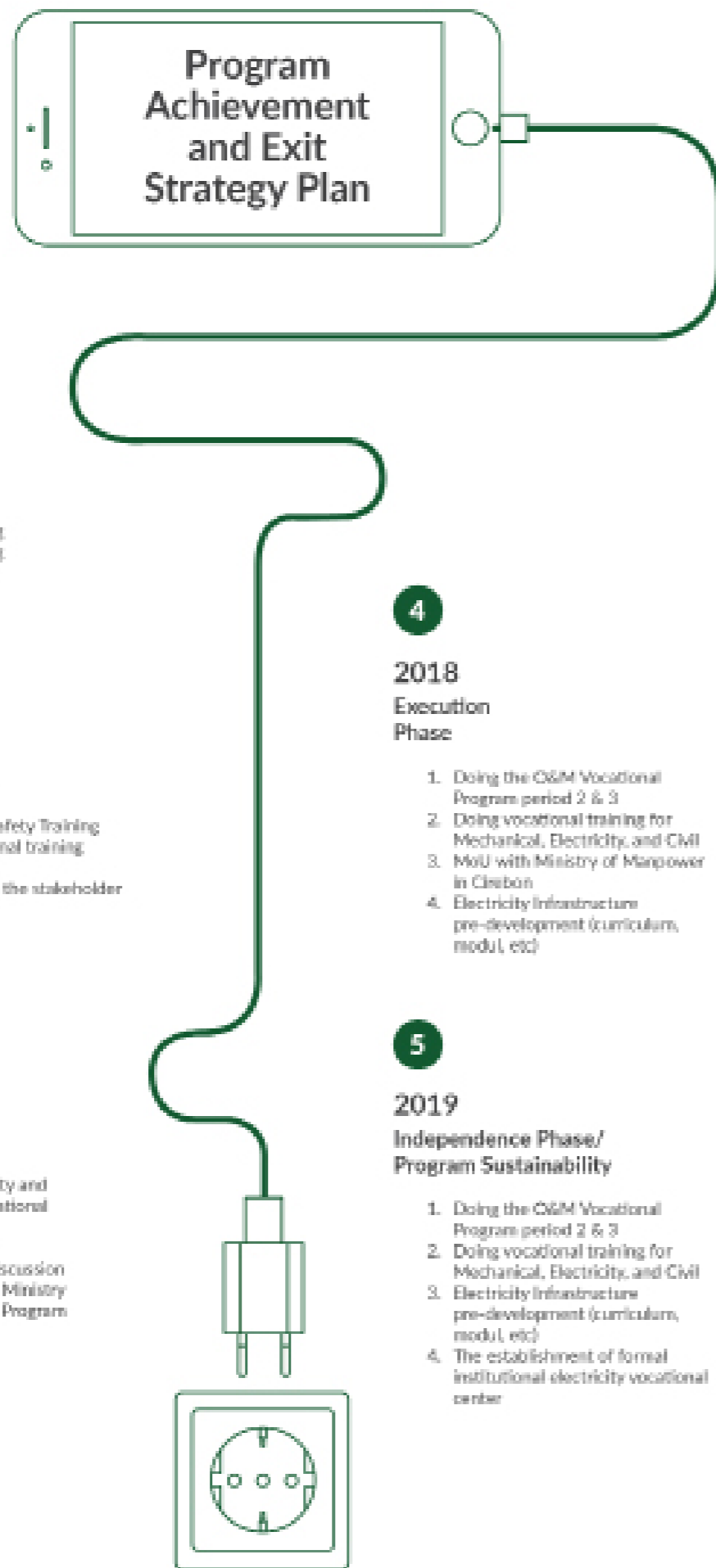
During that year, On the Job Training was also established for the vocational training graduates in the form of internship

located in CP2 or in Cirebon Power Service as the operator company of CP1. As a result, the majority of the interns were then recruited in our power plant project.

This program has enabled us to establish a good and close relationship with multiple parties such as Ministry of Industry, Ministry of Public Works and Public Housing, Cirebon Labor Force Registered Training Organization, and Korean Midland Power (Komipo) as one of our shareholders who has high technical competence in power plant operation and maintenance.

Table of Vocational Training Program in Cirebon Power for year 2018

No	Training Name	Period	Total Members	Origin
1	Welding Training	March 2018	10 members	Ring 1 (Three Surrounding Villages)
2	Welding Training SMAW 1G-2G, 1F-2F (180 hours)	April-May 2018	15 members	Ring 1 (3 Surrounding Villages)
3	Electricity Installation (180 hours)	April - May 2019	16 members	Ring 1 (3 Surrounding Villages)
4	Power Plant Operation and Maintenance (O&M)	August 2018 - January 2019	20 members	Ring 1 (30 %), Ring 2 (70%)
5	Welding Training SMAW 3G & BNSP Certification	October - November 2018	23 members	Ring 1 (3 Surrounding Villages)
6	Scaffolder Operator & Kemnaker Certification	October 2018	15 members	Ring 1 (3 Surrounding Villages)



# Testimonials

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**Vicky  
(Intern)**



“Initially I got information from the Samudera Nusantara Vocational School teacher that there was an internship at the PLTU. At that time I was working in another place but out of curiosity I wanted to see and understand how the generator works. Hence I joined this program. Before the apprenticeship program was finished, Alhamdulillah, I'm accepted to work at the coal handling operator conveyer. The salary I received was three times what it was before”.



**Dedi  
(Branch  
Manager of  
Komida)**



“We have problems in tracking the data of ex-salt-farmers since some farmers has migrated. Hence, we need extra time to gather our partners data. Now, We have certain parameters to measure the communities' well being after they receive the loans”.



**Yanuar  
(Cirebon  
Power)**



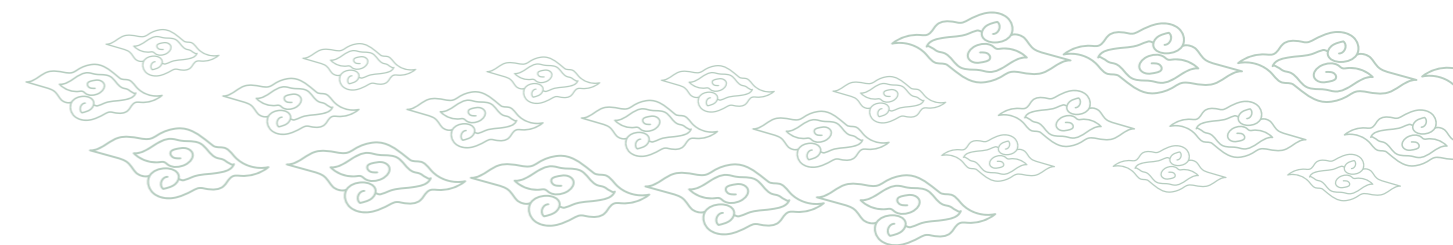
“The cooperation with Komida does pay off as they provide more micro-financing funds that could reach more small businesses within the proximity of Cirebon Power”.



**Towib  
(Cirebon  
Power)**



“Our Vocational Training Program is adequate since it provides direct experiences for its members through workshops and trainings”.



# Maintaining the Quality of Life

## Maintaining a Better Life's Quality

### Chapter. 5

Our other programs are also important to maintain communities' well-being in terms of education, health, and environment. These programs are in accordance with SDGs (Sustainable Development Goals) number 3 (good health and well-being), 4 (quality education), 6 (clean water and sanitation), and 15 (protect, restore and promote sustainable use of terrestrial ecosystems). Cirebon Power continues to ensure the life's quality of local communities around its power plant construction.

Currently, multiple programs are being implemented by Cirebon Power which relates to health, education, infrastructure support, and environmental preservation.

# Health Programs

01

Fisherman Insurance

02

Free Medical Treatment

03

Ambulance Car

04

Health Service Center



## Fishermen Insurance

Fishermen are considered as high-risk professions. They have not protected by insurance for accidents that are potentially happened, such as illness, disability or even death. Therefore since 2011, together with Regional Police of West Java, Jasa Raharja Insurance, and Coastal Fishermen Group, Cirebon Power have been developing insurance program. There are 21,000 fishermen covered by insurance.

In 2018, these insurances are given to 3,000 fishermen living in 10 nearby villages around Cirebon Power. This program is adopted as the national program for "Air and Water Police" to improve their well-being.

Table of Total Fishermen Covered by Insurance

No	Village	Total Beneficiaries
1	Waruduwur	520
2	Citemu	574
3	Bandengan	492
4	Mundu Pesisir	433
5	Kanci Kulon	44
6	Ender	163
7	Pengarengan	202
8	Gebang Mekar, Ilir dan Udik	324
9	Pelayangan	73
10	Ambulu	175



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## Free Medical Treatment

In order to improve the health of local communities, Cirebon Power, Karang Taruna, Family Welfare Empowerment (PKK) and Community Health Center continuously provide free annual check-up and medical treatment to local communities. Until 2018, the public interest is consistently high.

### The Beneficiaries of Free Check-up and Medical Treatment

No	Region	Total Beneficiaries
1	Kanci	400
2	Mundu Pesisir	347
3	Bandengan	514
4	Kanci Kulon	472
5	Citemu	430
Total Beneficiaries		2,163

## Integrated Health Service Center

Since 2010, Cirebon Power together with PKK and sub-district Health Center continuously provide additional nutrition to toddlers and mentoring services located in 44 Integrated Service Center of 9 nearby villages. In 2018, Cirebon Power has contributed to its 44 guided Health Centers by supplying baby scales.

### Table of Health Centers and Toddlers as Beneficiaries

Region	Total Health Center	Region	Total Beneficiaries
Kanci Kulon	6	Kanci Kulon	457
Kanci	7	Kanci	523
Waruduwur	5	Waruduwur	371
Citemu	6	Citemu	312
Bandengan	5	Bandengan	344
Mundu Pesisir	6	Mundu Pesisir	317
Pengarengan	5	Pengarengan	401
Astanamukti	5	Astanamukti	362

## Ambulance Car

Cirebon Power has provided ambulance cars to Kanci Kulon and Citemu village. In 2018, these ambulance cars were provided to Bandengan and Mundu Pesisir village. This program was

initiated since half of the people have private cars. Hence, the availability of ambulance cars has been a good solution for the community.



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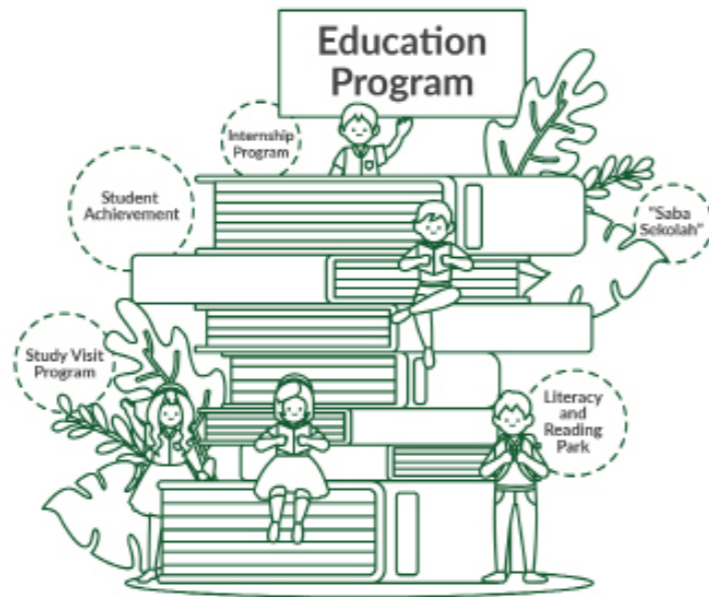
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Reading Club and Literacy in Coastal Village, Infrastructure and Environmental Program, Cirebon Power Park

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## Rewards for Outstanding Students

Education is an essential element in fostering community well-being. As an appreciation, Cirebon Power has given rewards to the top ten most outstanding students in each class. These rewards aim to encourage students to achieve good grades and pursue higher level education, which can further improve their



families' well-being. There is still an issue among the community that underestimate the significance value of education, even some of the adults are elementary school graduates.

In 2018, donation and school stationeries were given to 1,200 outstanding students from 20 elementary schools.

Cirebon Power also contributes to school facilities by improving paving blocks, toilets, and fences to several elementary schools to ensure a better teaching process.

School Name	Scope of Region	Numbers of Schools
Sekolah Dasar dan Madrasah Ibtidaiyah	Kanci Kulon Village	20 Schools
	Kanci Village	
	Waruduwur Village	
	Citemu Village	
	Bandengan Village	
	Mundu Pesisir Village	
	Pengarengan Village	
Astanamukti Village		

## Study Tour

Cirebon Power recognizes that power plant project is one of the exemplary representations of today's technology, therefore making it a good sample for education and motivation tool for students to learn more about the fundamentals of a such a big project. Furthermore, through the study tour, Cirebon Power able to showcase its activities in technological innovations, environmental management, and social programs for the students. Being part of the tour will also enable the students

to know the role that they might play for the projects and contribute to the surrounding economy if they continue to focus on their education.

Since 2012, on a monthly basis, Cirebon Power invites 40 students from high school to universities to join the study tour program. In 2018, approximately 600 students participated in this study tour program.

## "Saba Sekolah"

"Saba Sekolah" is a series of an educational program designed by our company in order to help local communities in increasing their level of education and improve student's motivation. This program was started in 2018 when the experts & practitioner of Cirebon Power shared their experiences and knowledge in technical, business management, human resource management, environmental management and Community Development

Program Management area to Government Vocational High School of Cirebon Number 1, Muhammadiyah University of Cirebon, and Swadaya Gunung Jati University of Cirebon. This program received with great enthusiasm by school & universities with the expectation that students will get an understanding of the actual process that happened on the field & practical work.



## Internship

Together with Cirebon Power Vocational Training Center and universities within/outside Cirebon, Cirebon Power provides internship opportunities for students allowing them to get adequate working experiences and build their confidence prior working in the real world. All graduate students of power plant operation and maintenance training programs were given opportunities to work as interns in the project development

of both CP1 and CP2. In fact, some of them were recruited to work in our company. Not only fresh graduates but also the university's final year students were given opportunities to work in our Jakarta-based office and Cirebon-based plant office. In 2018, there are approximately 30 students joined the program.

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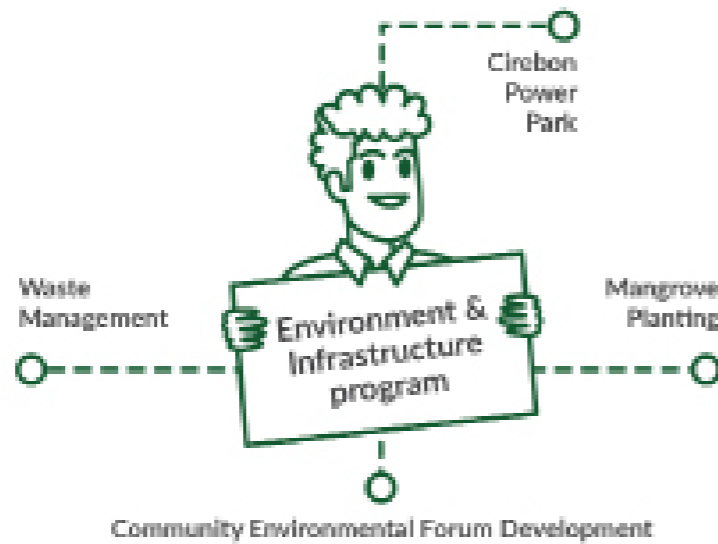
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## Reading Club and Literacy in Coastal Village

With regards to elevate students' motivation, especially primary school students, Cirebon Power cooperated with Fishermen Community, Regional Police of West Java and Gelemaca Teachers Community to create Reading Club program and set up children's library in Citemu Village. Some study activities included in this program are reading, storytelling, book summarization and presentation competition. Students are taught to complete post-reading activities by writing on their own journals about the book they read, the number of finished pages, book summaries, book authors, book producers, and their personal opinions. This Reading Club is fully managed by volunteers consisting of teachers from nearby primary schools under the supervision of Gelemaca Community.

Approximately 50 students are visiting the facility each day showing great enthusiasm of fishermen' children and local communities towards this literacy program. In fact, the number of visitors every weekend could reach over 150 people comprise of children, their parents and also teachers.



## Cirebon Power Park

In order to provide more public spaces to the communities, our company has introduced Cirebon Power Park built over 5 hectares of land in 2018. This facility will serve as a recreational park, sports hub, and also place for surrounding communities to learn and begin their small independent businesses through the opening of small independent shops, sewing classes, and small independent business training and mentoring program.



During Cirebon Power Park construction, together with the Technical Faculty of Gunung Jati University, we provide opportunities to empower village-owned business entity (BUMDES). This newly introduced park will be built in stages

by continuously adding public and sports facilities, and also the development of biodiversity park within several years. In 2019, a library will be set up inside the park as an educational place for the local communities.

## Community Environmental Forum

Since 2015, the Community Environmental Forum has been partnering with Cirebon Power and it remains strong in 2018. This forum comprises of 17 cross-professional and cross-region members who have its commitment towards the environment. Their activities are ranging from planting and restoring mangrove in surrounding CP1 and CP2 until providing mangrove seedlings.

Other activities include the planting of 20,000 trees such as soursop, longan, mango, *Terminalia catappa*, mahogany and other varieties of trees on the entire surrounding areas of Cirebon Power. With the help of Karung Taruna and other like-minded community forum, we prioritize unoccupied land on the roadside in distributing our plants to the surrounding areas.



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## Mangrove Cultivation and Restoration

As part of our commitment to the environment, this cultivation and restoration of mangrove plants have become our yearly agenda. In 2018, along with local environmental NGOs and 15 Pokmaswas fishermen, we have cultivated 5,000 mangrove trees in Waruduwur and its riverbank whereas, in Kanci Kulon, the re-cultivation of mangrove

trees has been carried out by cooperating with Jelombang Selar fisherman group. They have planted 50,000 mangrove seedlings on the river mouth to prevent further abrasion that can hinder their boats' access to move around during the dry season. This cultivation is also expected to generate a new habitat for biotas such as prawns, crabs, and fish.



## Waste Management

As a proof of our concern on the waste issue, Cirebon Power has accommodated local communities with waste containers placed in two different locations in each village hoping that they will be more disciplined and careful in disposing of their daily waste.

# Testimonials



**Nuriyati  
(manager  
of health  
service in  
Bandengan)**



"We really felt the benefits of free health services and medical treatments towards society helps a lot. However, it needs to be done more frequently".



**Fauzi  
(Manager of  
the ambulance  
program in  
Kanci Kulon  
Village)**



"The availability of ambulance helps people to get better access to the hospital. Every car's user is consistently recorded to ensure the person's accountability".



**Giyas  
(the  
beneficiary of  
primary school  
scholarship)**



"I pay my school stationery by using allowance from my Cirebon Power's scholarship. I received this scholarship since first grade because I'm always one of the top three students in class".



# Testimonials



**Ade Slamet  
(Volunteer  
from Ramah  
Anak Reading  
Club)**



"Here at the library, I found the enthusiasm of students towards reading is surprisingly high. The only thing requiring further guidance is how to make what they learn beneficial for their own lives".



**Nursin Subroto  
(Head of  
Environment  
Community  
Forum)**



"Support given to us & local community from Cirebon Power in plant nursery and cultivation has been helpful. In the future, we are hoping to see a greener village that will be beneficial for everyone".



**Prof. Dr. Ida Rosnidah,  
Bachelor of Economy,  
Master of Management,  
CA (Dean of Economy  
Faculty of UGJ)**



"We have been working with Cirebon Power for a long time and it has been a good working experience, we have the same goal which is to improve human development index of Cirebon district so that it can be comparable to other cities that have a good quality of education, health, and economy".



**Hafid Saptandito  
(Cirebon Power)**



"Our contribution & approach to the community should be done correctly so that it can be sustainable. Contribution such as ambulance and reading club program should be fully utilized to optimize the impact".



## Strengthening Our Community Relations

### Chapter. 6

In the community development programs, establishing good relationships with stakeholders is important. In line with the goal of SDGs (Sustainable Development Goals) number 17, which is equal cooperation with the community, it becomes an important element in achieving sustainable development. The community is not just an object but the subject of the program.

In accordance with the previous community empowerment program, several strategies were carried out in order to establish good relations with the community. One of them is through contribution to the social activities in the community. These activities can be in the form of commemoration of holidays, cultural activities, and sports events. Other activities aim to maintain good relations with the community are gatherings such as eating breakfast together, visiting village, and others such as the following:

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Nadran Festival and  
Earth Alms Activity

## Culture and Sport

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National Santri Day,  
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Sport

### Nadran Festival and Earth Alms Activity

As part of our commitment to the preservation of the culture of fishermen and farmers, Cirebon Power supports cultural activities in 6 coastal villages and 4 cultural agri-villages. This event is a "Thanksgiving event" to God for the fish catches and rice yields. The activities are ranging from cultural carnivals, art performances to the puppet shows.



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Volleyball  
Tournament

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Iftar

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Sharing "Qurban"  
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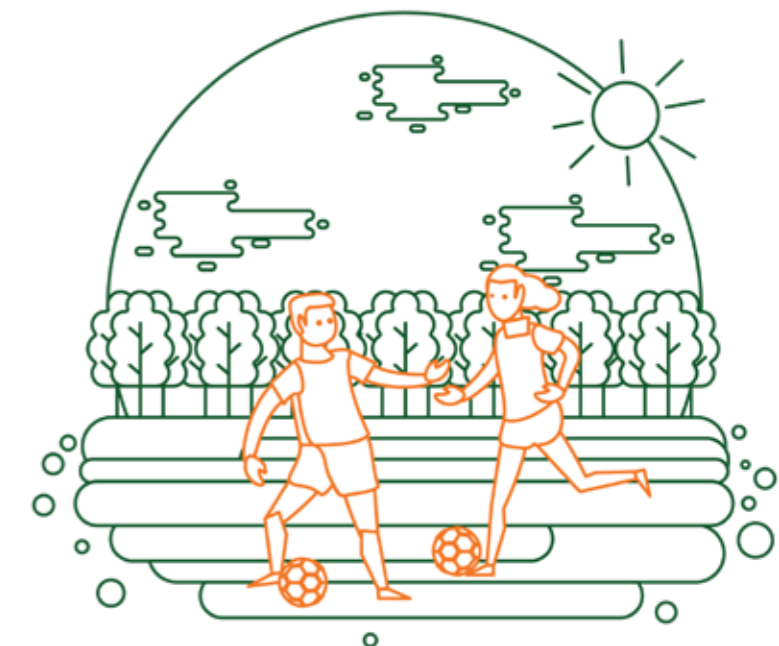
### National Santri Day

The National Santri Day is a form of our supports to santri activities. Santri as a future generation of Muslim students was initiated by NU's Cirebon branch. These activities include a pilgrimage to tombs, carnival and mass prayer.



### Buntet Football Club Support

Football is a popular sport for children living in Buntet Village. As part of establishing relationships with young people, Cirebon Power provides football equipment along with other contributions such as the development of young talents from Buntet to be professional football players.



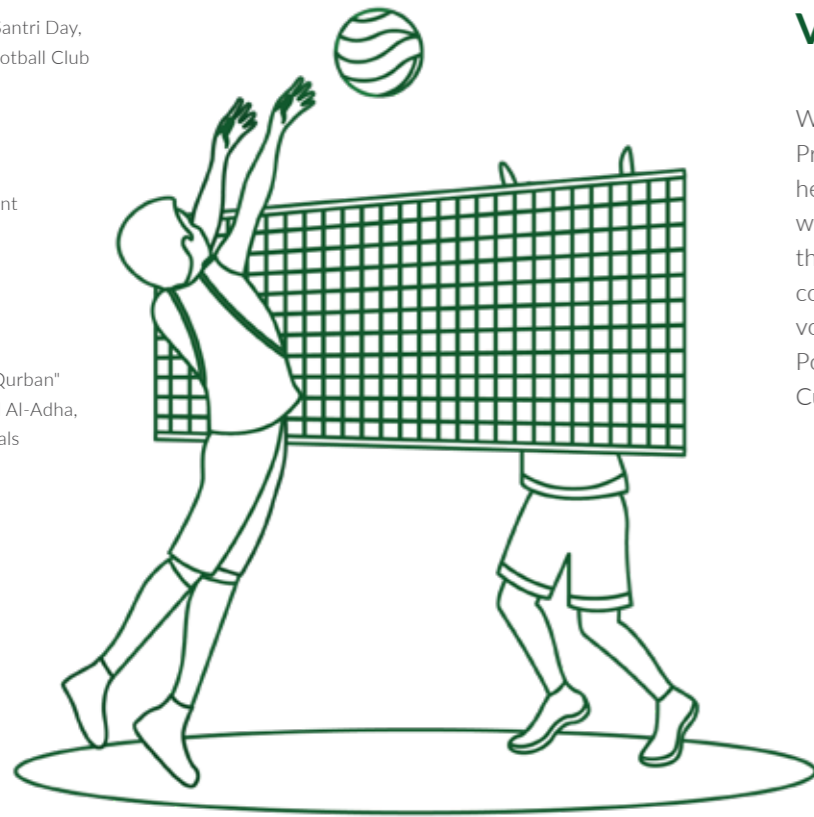
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## Volleyball tournament

When Indonesia celebrates its 73rd year of the Proclamation of Independence, Cirebon Power held a volleyball tournament between villages with monetary prizes. Besides strengthening the links between Cirebon Power and the community, this activity also helps in fostering volleyball young talents. Recently, Cirebon Power also acted as a sponsor of the 4th Pudes Cup volleyball competition in Kanci Village.



## Spiritual

### Iftar

A number of religious activities were held in 2018. For example, in May there was an iftar with communities around Cirebon Power. Located in the vocational building, the event was attended by hundreds of community members.





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Nadran Festival and  
Earth Alms Activity

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## Sharing "Qurban" during Eid al-Adha

In August 2018, coinciding with the Eid al-Adha feast, Cirebon Power participated in Eid al-Adha by sharing sacrificed animal (Qurban) such as cattle and goats to the public.



**M.Sofyan**  
(Village Head  
/ Kuwu)  
Bandengan



"We really appreciate the efforts in building relationships with local communities".



**Anton Rahmadi**  
(Cirebon Power)



"We participate in community activities not only to raise solidarity but also to grow community awareness towards cultural preservation and fairness".

# Our Rewards



## Take Small Steps to Success

### Chapter. 7

Our Community Development Program is a realization of the company's vision and mission. In the past 7 years, the program has reached maturation stage by going through various processes. The processes' impact not only the company but also to the surrounding community as the beneficiary in the form of developing relevant skills, expanding knowledge and having the right mindset.

The company intends to improve this by including a number of assessment programs conducted by third-party such as House of Terasi, Vocational Training Center and Mangrove Restoration. All programs have got prestigious awards from several institutions as follows:



## Platinum Award for House of Terasi at the Indonesia Sustainable Development Goals Award (ISDA) 2018



Corporate Social Responsibility based on SNI ISO 26000: 2013 for its contribution in achieving No. 1 Sustainable Development Goals - No Poverty (organized by the Corporate Forum for Community Development (CFCD) and the National Certification Body (BSN)), Jakarta, September 6th, 2018.

## Gold Award for Vocational Training Center Program

Corporate Social Responsibility based on SNI ISO 26000: 2013 for its contribution to the achievement of Sustainable Development Goals No. 8 - Decent Work and Economic Growth (organized by the Corporate Forum for Community Development (CFCD) and the National Certification Body (BSN)), Jakarta September 6th, 2018.

## Gold Award for Mangrove Conservation and Planting Program in the coastal area of Cirebon

Corporate Social Responsibility based on SNI ISO 26000: 2013 for its contribution in achieving Sustainable Development Goals No 15 - Life on Land (organized by the Corporate Forum for Community Development (CFCD) and the National Certification Body (BSN)), Jakarta September 6th, 2018.



## 2018 TOP CSR Award for House of Terasi

Development of Housewife Business Groups as Traditional Organic Terasi Makers in the Income Improvement Program Category. (organized by Indonesia CSR Society and TopBusiness Magazine), Jakarta October 4th, 2018.

## 2018 TOP CSR Award for Cirebon Power Managing Director in the 2018

2018 TOP CSR Award for Cirebon Power Managing Director in the 2018 Top Leader on CSR Commitment Category. (organized by Indonesia CSR Society and TopBusiness Magazine), Jakarta October 4th, 2018.

## Cirebon Regent Award Charter

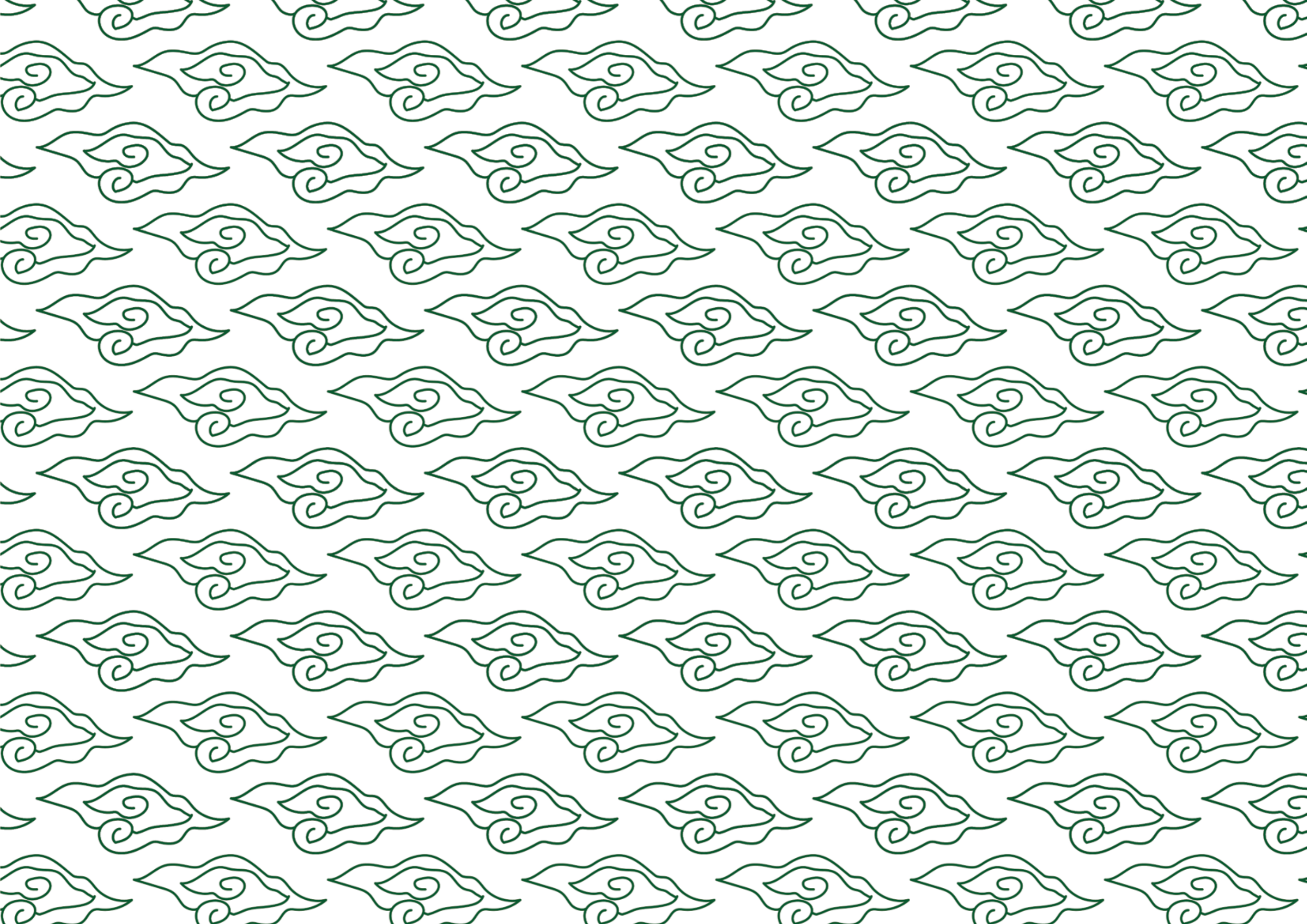
awarded to Cirebon Power for its participation in the successful implementation of the Cirebon Regency Government Development Program through Social and Environmental Responsibility (TJSL) Activities as well as the Partnership & Community Development Program (PKBL), Cirebon December 12th, 2018.



**Yusuf Arianto  
(Cirebon Power)**



"Cirebon Power programs are not intended to seek award or recognition from several institutions. These sustainable programs are used to measure the company's success in developing communities around Cirebon Power. Therefore, any award received can be considered as a bonus".





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